

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
August 22, 2005**

CONSTRUCTION

1000 394110	University of Southern Indiana (775)	\$400,414
700001	USI Repair & Rehabilitation	

These are several repair and rehabilitation projects, none of which exceeds \$500,000.
CHE Review: July 27, 2005
(2005 General Fund – USI R&R)

ADDITIONAL FUNDS

1000 920000 102250	Department of Labor Operating Account	\$73,586.30
2620 900000 130000	Department of Natural Resources Entomology and Plant Pathology	\$87,200.00
6290 920000 121000	Department of Insurance Indiana Political Subdivision Risk Management Commission	\$515,329.27
6330 900000 100600	Tobacco Use Prevention & Cessation Board Operating Account	\$4,971,722.22

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2005 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Public Employees' Retirement Fund (072) PERF Non Budget 6520 700001 107400
To Public Employees' Retirement Fund (072) PERF Operating 6520 700001 107200
The amount of \$600,000.00.

From Department of Labor (225) Operating Account 1000 9200001 102250
To Department of Labor (225) Surface Mine Technical Training Grant 6000 700001 122700
The amount of \$73,586.30.

From Indiana Veterans' Home (570) Indoor Air Quality 3950 700001 303800
To Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
The amount of \$70,000.00.

From Indiana Veterans' Home (570) Install Spot Coolers (Laundry) 3950 700001 302800
To Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
The amount of \$33,400.00.

From Indiana Veterans' Home (570) Replace Nurse Call System 3950 700001 301800
To Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
The amount of \$65,326.80.

From Indiana Veterans' Home (570) Chiller Replacement 3950 700001 301000
To Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
The amount of 11,478.00.

From Indiana Veterans' Home (570) Chiller Compressors 3950 700001 303300
To Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
The amount of \$62,625.00.

From Indiana Veterans' Home (570) Cemetery Rehabilitation 3950 700001 302300
To Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
The amount of \$34,300.00.

From Indiana Veterans' Home (570) Heat Pumps 3950 700001 304000
 To Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
 The amount of \$95,000.00.

From Indiana Veterans' Home (570) Road Drainage 3950 700001 302400
 To Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
 The amount of \$47,372.00.

From Indiana Veterans' Home (570) Underground Storage Tanks 3950 700001 303100
 To Indiana Veterans' Home (570) Various Building Repairs 3950 700001 301300
 The amount of \$21,940.97.

From Indiana Veterans' Home (570) Heat Pumps 3950 700001 304000
 To Indiana Veterans' Home (570) New Communication System 3950 700001 302500
 The amount of \$527.32.

From Indiana Veterans' Home (570) Replace Nurse Call System 3950 700001 301800
 To Indiana Veterans' Home (570) New Communication System 3950 700001 302500
 The amount of \$814.70.

From Department of Health (400) Project Respect 1000 900001 108510
 To Department of Health (400) Local Maintenance 2150 900001 140000
 The amount of \$35,133.29.

From Bureau of Motor Vehicles (235) Material for License Plates 3010 900001 123600
 To Bureau of Motor Vehicles (235) Abandoned Vehicle Auto Theft 3460 900001 120000
 The amount of \$76,383.00.

Fund/Center	Agency	From	To	Amount
1000 109250	Department of Education Prime Time	1	2	\$12,000.00
1000 120320	Office of Inspector General State Ethics Commission	1	2	\$4,290.00
2850 101900	Indiana Gaming Commission Administrative Account	2	1	\$91,000.00
3010 170000	Department of Education School Traffic Safety	1	2	\$6,500.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

CES/smd

 Budget Director